

UNIVERSAL TEXTILE CO., LTD.

Code : 1445



2025

Investor Conference

Nov. 17 , 2025



Disclaimer

- **The information contained in this presentation includes materials of the company overview, financial figures, future plan and etc.**
- **The Company has not issued a financial forecast, the information contained in this document regarding the Company's financial, Business, Q & A description involved in the future business and industry development . The forward-looking of the exhibition may differ from the actual results of the future. Such differences may arise from factors beyond the Company's control, including changes in market demand, price fluctuations, competitive dynamics, global economic conditions, exchange rate variations, and supply chain uncertainties.**
- **The future of this document reflects the company's view of the future. If any of these changes or adjustments in the future, the company is not responsible for remind or update.**

Agenda

1. **Company Profile**
2. **Business Operations**
3. **Financial Summary**
4. **The Outlook**
5. **Q&A**

Company Profile

Inception	1969/9/12
Capital	NTD1.306 billion
Chair man	Mr. Chen,Yao-Ming
President	Mr. Yang,Ren-Kai
Date of Listing	1991/2/5
Headquarters	7/F 62-5 SINING N. ROAD, TAIPEI TAIWAN R.O.C.
Factory	Weaving : 200 looms
Employees	250
Main Products	Polyester filament woven fabrics Polyester draw textured yarn (P-DTY)
Market	Fabrics: 90% for export sales Textured yarns: 99% for domestic sales

Business Operations

VIATT

26 – 28.2.2025

越南・胡志明市
西貢會議中心 (SECC)
Saigon Exhibition and Convention
Center (SECC), Ho Chi Minh City,
Vietnam



PERFORMANCE DAYS

FUNCTIONAL FABRIC FAIR

**FUNCTIONAL
FABRIC FAIR**

POWERED BY *PERFORMANCEDAYS*

April 15-16, 2025
OREGON CONVENTION
CENTER



**BIGGEST INDONESIA
TEXTILE & GARMENT
EXPO 2025**

You are invited to join

15 16 17 APRIL 2025
Jakarta International Expo

**PANTEXTILES
TOKYO 2025**

日時: 2025年5月14日(水)・5月15日(木) 午前10:00~午後5:00
会場: ヘルサール渋谷ファースト地下1階展示ホール
(東京都渋谷区東1-2-20 生友不動産渋谷ファーストタワー地下1階)

- 最新の環境配慮素材と機能性素材
- コーヒー繊維、絹糸、シーワール、機能性ワール
- タウン、無縫パレツ、フィルム
- 綿物、ニット、ニットデニム、インナーウェア生地
- 輸入品、ドレス、ソックス、ニット手袋と帽子などのOEM/ODM

**Texworld
Vietnam
Feb
2/26-2/28**

**PERFORMA
NCE DAYS at
Messe
München,
Germany
3/5-3/6**

**FUNCTION
FABRIC
FAIR
4/15-4/16**

**Jakarta
Showcases
latest textile
trend
4/15-4/17**

**TOKYO
PANTEXTILES
5/14-5/15**

Business Operations



Source
Fashion
London
Exhibition
7/8-7/10

PANTEXTILES OSAKA 2025

会期: 2025年11月6日(木)~11月7日(金) 午前10:00~午後5:00
会場: 天満橋OMMビル2階A、Bホール(大阪市中央区大手前1-7-31)

- 最新の環境配慮素材と機能性素材
- 織物、ニット
- ナイロン6/66、紙糸、シーワール
- 水性ウレタン樹脂、フィルム、芯地、綿テープ
- スポーツウェア、アウトドアウェアのアパレルや靴下製品などのOEM/ODM
- ASEAN地域や中国に工場を持つ台湾企業

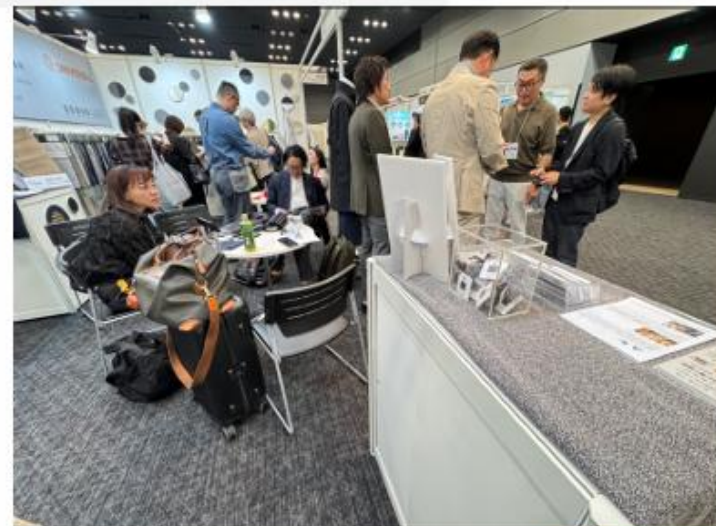
OSAKA
PANTEXTILES
11/6-11/7

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MUNICH | NEW YORK | PORTLAND | SHANGHAI

FUNCTION
FABRIC FAIR
11/11-11/13

Business Operations



UNIVRESAL TEXTILE X NANAO TOWNSHIP OFFICE

- Strengthen community ties and foster local engagement.
- Preserve cultural heritage and promote mutual prosperity through shared value creation.

2025. 11/6【木】-7【金】

大阪OMM展示会場ブース No.17-18

日本初公開台湾南澳アタヤル族伝家の宝
祖母から孫娘へ一手織りに込められた
愛と祈りの成年礼族服

「祖母の祈り、母の愛、娘の夢 —三世代が織りなす
永遠の物語」大阪特別展



台湾東部南澳郷アタヤル族
において伝統的に台湾国家工
芸師のイワンはこの織布技術
を伝承者に受け継いでいます

OMM 2F
Hall A+B
1 Chome-7-31
Otemae, Chuo
Ward, Osaka,
540-0008

協賛



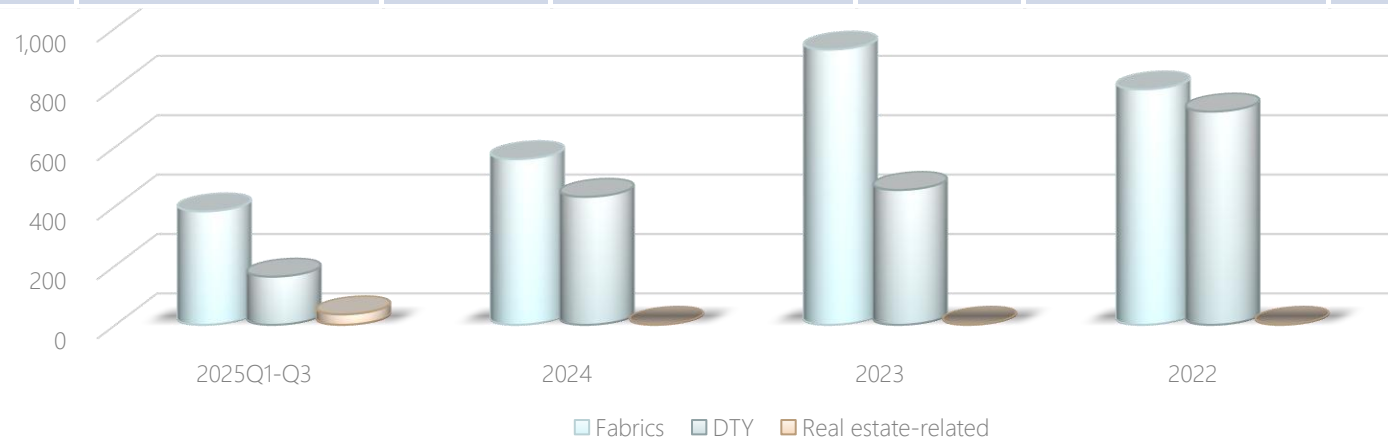
UNIVERSAL



Revenue

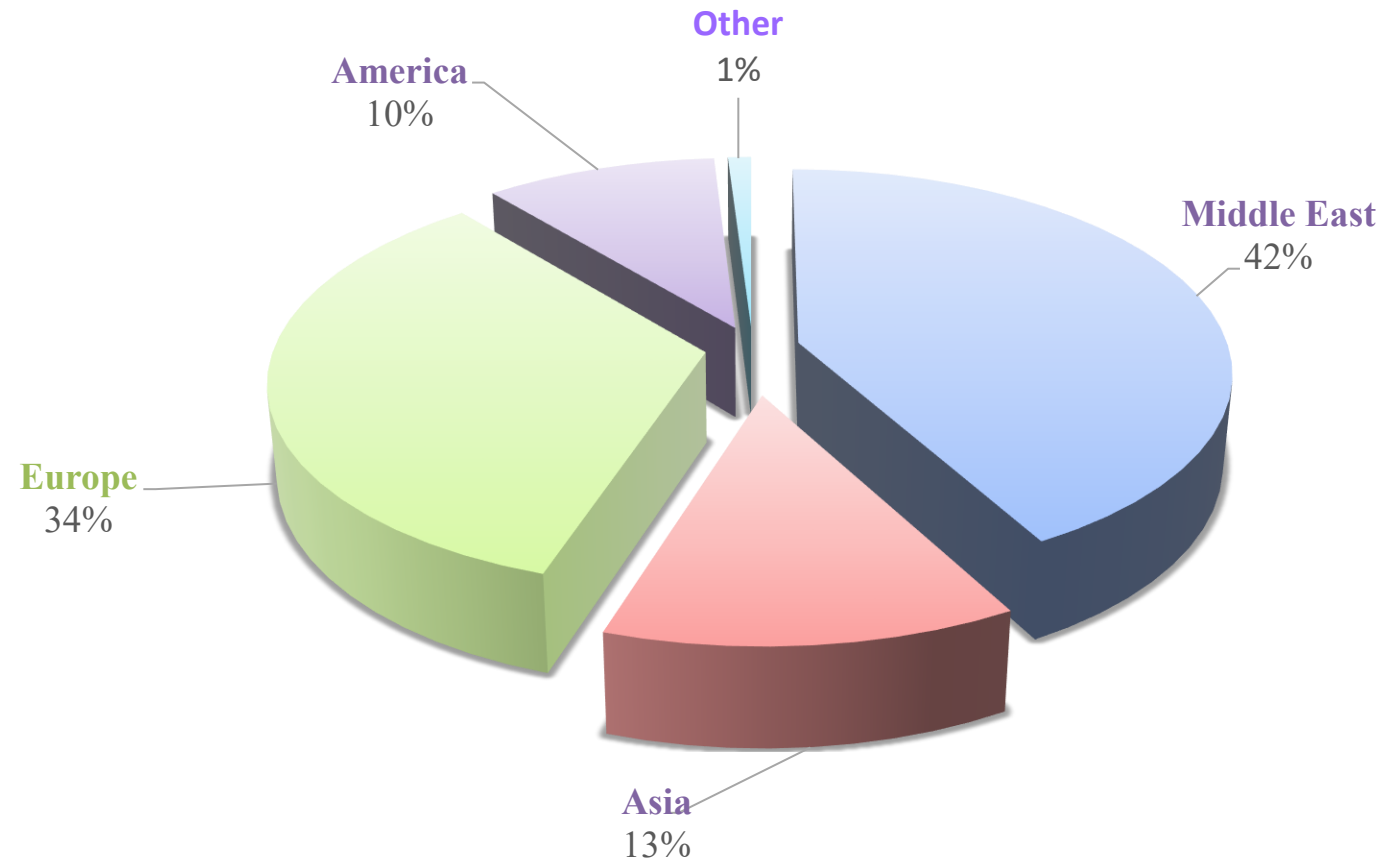
Unit : NTD millions

Year Product	2025Q1-Q3		2024		2023		2022	
Fabrics	382	66%	558	56%	927	67%	793	52%
DTY	162	28%	431	44%	454	33%	718	48%
Real estate-related	35	6%	0	0%	0	0%	0	0%
Total	579	100%	989	100%	1,381	100%	1,511	100%



Market Distribution 2025

Market Distribution



Simplified Income statement

Unit : NTD millions

	2025Q3	2024	2023	2022
Revenue	579	989	1,381	1,511
Gross Profit	75	-13	186	119
Gross margin	13%	-1%	13%	8%
Operating Profit	(47)	(195)	(76)	(34)
Net Profit	(73)	(198)	1,008	11
EPS	(0.56)	(1.52)	7.71	0.08

THE OUTLOOK



I. Short-Term Enhancement Plan

The Company aims to enhance operational efficiency, integrate resources from related entities, and achieve sustainable and reasonable profit levels as part of its short-term business development plan. Simultaneously, the company will continue to improve the diversity, independence, and corporate governance practices of its board of directors to enhance its oversight of management.

II. Medium- to Long-Term Enhancement Plan

Looking ahead, the company will adjust its overseas production layout as needed, assess the current status of production bases in other countries and local industries, and strategically plan its manufacturing footprint to achieve a stable global production and sales balance.

- (1) Strengthen R&D and design capabilities to enhance market competitiveness, product quality, and profitability;
- (2) Promote green R&D and technological innovation, increase investment in green technologies and sustainable development, and integrate environmental standards into product design and manufacturing processes to align with global energy conservation and emission reduction trends;
- (3) Strengthen risk management, regularly review the company's risks, and keep risks within the company's acceptable range.

Thank You

Q&A

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